

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD End of Financial year 2013/14

Date: 24.04.14

	No	Performance Measure	Q 1	Q 2	Q 3	Q 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺	☺	☺	☺	Total for financial year 2013/14 222 repeats compared to 369 baseline – 66% reduction Target achieved.
	1.2	Reduce the perception that ASB is a serious problem	☺	☺	☺	☺	Ongoing work within local communities, schools and education establishments Target achieved
	1.3	Reduce Anti Social Behaviour in the Borough	☺	☺	☺		Total for financial year 2013/14 Police - 13,271 a reduction on the baseline set in 2011/12 (-11.3%) MAASBT: 914 during Q4 giving a FYTD – 5048 giving a 41.2% increase on the baseline. Target not quite achieved.
Alcohol	2.1	Increase the number of section 27 notices issued	☹	☹	☹	☹	Total for financial year 2013/14 Stockton – 173. Yarm –68 Total Sec 27 issued = 241 a reduction of 38% from the baseline. Target not achieved
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☺	☺	☺	☺	ATR Q4: Starts: 10, Completions: 9, Breaches: 4
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	☺	☺	☺	☹	ASAR Q4: Starts: 13, Completions:13, Breaches:7. This is an increase in breaches against the baseline.
Violence	3.1	Maintain a reduction in Violence with Injury	☺	☺	☺	☺	Total for Financial Year for 2013/14 1018 offences, reduction of 110 crimes (9.7%) on the baseline set in 2011/12. Target achieved
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺	☺	☺		Total for Financial year for 2013/14. STC – 478 Yarm – 51 Target achieved in Stockton against baseline but slight increase in Yarm.
	3.3	Reduce repeat perpetrators of Domestic Violence	☹	☹	☹		Data unavailable at this time due to changes in service
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour – 70% baseline	☹	☹	☹	☹	Target not achieved against baseline set in 2011/12.

Drugs	4.1	Increase the number of female drug users accessing support.	☺	☺	☺		Data for Q4 unavailable at time of completing this report however April to Dec 2012 were showing positive results.
	4.2	Increase the number of people leaving treatment services drug free	☺	☺	☺		Data unavailable at time of completing this report. Data expected late May 2014. Data from 2013/14 not comparable to baseline due to changes in recording practices
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺	☺	☺	☺	Total for Financial year for 2013/14 26 individuals tested positive for opiates or cocaine, measured against the baseline of 52. Target achieved.
Crim Dam	5.1	Reduce Criminal Damage	☺	☺	☺	☺	Total for financial year 2013/14 2,238 crimes of 9.4% on the baseline in 2011/12 Target Achieved
	5.2	Reduce the number of repeat victims of Criminal Damage	☺	☺	☺	☺	Total for financial year for 2013/14 28 repeats a reduction on baseline of 34. Target achieved
Em Issue	6.1	Reduce offending among the most prolific offenders	☺	☺	☺		Data unavailable at this time due to changes in service
	6.2	Research emerging issues throughout the year		☺	☺	☺	No Problem Profiles commissioned however ongoing analytical reports linked to ASB, Crime and Domestic abuse produced. Target achieved